

**TOTAL POSITIONS
F.Y. 1997 - F.Y. 2007**

AGENCY	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY07/FY06 (%)	FY97/FY07 Avg. (%)	FY97/FY07 Comp. (%)
Legislative	66.0	68.0	71.0	73.0	78.0	79.0	79.0	78.0	81.0	83.0	83.0	0.0%	2.6%	2.3%
Judicial	993.1	1,016.6	1,082.1	1,120.4	1,146.7	1,189.8	1,185.8	1,176.3	1,187.8	1,207.8	1,219.8	1.0%	2.3%	2.1%
Executive	515.1	534.7	529.0	553.9	561.9	571.9	565.8	372.8	373.8	587.3	597.3	1.7%	1.6%	1.5%
Technology & Information	0.0	0.0	0.0	0.0	0.0	0.0	23.0	210.0	217.0	218.0	231.0	N/A	N/A	N/A
Other Elective Offices										0.0				
Lieutenant Governor	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	0.0%	0.0%	0.0%
Auditor of Accounts	51.0	51.0	51.0	51.0	51.0	49.0	49.0	42.0	42.0	42.0	42.0	0.0%	-1.8%	-1.9%
Insurance Commissioner	65.0	70.0	75.0	75.0	79.0	79.0	79.0	79.0	79.0	79.0	81.0	2.5%	2.5%	2.2%
State Treasurer	26.0	26.0	26.0	22.0	22.0	22.0	22.0	22.0	22.0	23.0	23.0	0.0%	-1.2%	-1.2%
Legal										0.0				
Office of Attorney General	287.1	303.1	313.1	334.1	338.6	348.1	355.1	353.9	365.9	384.0	396.0	3.1%	3.8%	3.3%
Public Defender	107.0	107.0	121.0	123.0	128.0	132.0	134.0	132.0	132.0	136.0	144.0	5.9%	3.5%	3.0%
Board of Parole	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	8.0	8.0	8.0	0.0%	1.4%	1.3%
State	261.8	273.0	275.0	283.0	293.0	298.0	300.0	296.0	296.5	384.5	543.5	41.4%	10.8%	7.6%
Finance	292.0	294.0	293.0	295.0	297.0	297.0	299.0	296.0	299.0	297.0	303.0	2.0%	0.4%	0.4%
Administrative Services	259.5	268.5	272.5	279.5	281.5	282.5	289.5	281.5	283.5	0.0	0.0	N/A	N/A	N/A
Health & Social Services	4,651.8	4,663.5	4,743.0	4,822.5	4,834.0	4,845.5	4,869.1	4,752.9	4,743.9	4,767.1	4,785.1	0.4%	0.3%	0.3%
Children, Youth & Their Families	977.9	1,042.9	1,063.0	1,072.4	1,146.4	1,168.4	1,239.4	1,233.4	1,234.4	1,247.4	1,267.7	1.6%	3.0%	2.6%
Correction	1,695.0	1,946.4	2,181.4	2,487.4	2,614.4	2,638.6	2,640.6	2,588.6	2,625.6	2,630.6	2,634.7	0.2%	5.5%	4.5%
Natural Resources	740.0	743.0	773.0	787.0	791.9	795.0	793.0	802.0	815.0	827.0	849.0	2.7%	1.5%	1.4%
Public Safety	1,103.5	1,118.5	1,156.5	1,173.5	1,203.0	1,221.0	1,239.0	1,005.0	1,016.0	1,068.0	1,091.0	2.2%	-0.1%	-0.1%
Transportation	1,462.0	1,477.0	1,500.0	1,584.0	1,587.0	1,596.0	1,598.0	1,824.0	1,824.0	1,838.0	1,838.0	0.0%	2.6%	2.3%
Labor	471.0	483.0	485.0	483.0	491.0	493.0	494.0	502.0	502.0	503.0	505.0	0.4%	0.7%	0.7%
Agriculture	120.0	120.0	123.0	134.0	133.5	135.0	137.0	136.0	137.0	145.0	148.5	2.4%	2.4%	2.2%
Elections	34.0	39.0	40.0	42.0	43.0	43.0	43.0	43.0	45.0	49.0	51.0	4.1%	5.0%	4.1%
Fire Prevention Commission	63.0	66.0	68.0	70.0	70.0	70.0	70.0	70.0	71.0	72.5	76.5	5.5%	2.1%	2.0%
Delaware National Guard	104.3	104.3	104.3	105.3	105.3	106.3	106.3	106.3	107.3	108.3	138.3	27.7%	3.3%	2.9%
Exceptional Citizens	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	3.0	3.0	0.0%	5.0%	4.1%
Higher Education	750.2	782.5	827.0	857.0	872.4	872.4	901.4	919.9	931.2	972.9	1,012.0	4.0%	3.5%	3.0%
Public Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Public Instruction	148.0	156.3	161.0	177.0	231.4	239.2	244.2	246.2	198.0	203.8	256.7	26.0%	7.3%	5.7%
School Districts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Center for Educational Tech.	6.0	8.0	6.0	8.0	8.0	7.0	7.0	7.0	7.0	7.0	7.0	0.0%	N/A	N/A
DACCVE	5.0	3.5	3.5	3.5	3.5	3.0	3.0	3.0	3.0	3.0	3.0	0.0%	-4.0%	-5.0%
Higher Ed Comm	0.0	6.0	6.0	6.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	0.0%	N/A	N/A
SUB-TOTAL														
Agencies	14,361.1	14,830.5	15,360.9	15,986.0	16,311.2	16,475.1	16,625.6	16,417.7	16,516.7	16,714.5	17,065.4	2.1%	1.9%	1.7%
Higher Education	750.2	782.5	827.0	857.0	872.4	872.4	901.4	919.9	931.2	972.9	1,012.0	4.0%	3.5%	3.0%
Public Education	159.0	173.8	176.5	194.5	249.9	256.2	211.0	213.0	214.0	209.2	273.7	30.8%	7.2%	5.6%
STATEWIDE TOTAL	15,270.3	15,786.8	16,364.4	17,037.5	17,433.5	17,603.7	17,738.0	17,550.6	17,661.9	17,896.6	18,351.1	2.5%	2.0%	1.9%

Note: Please refer to footnotes on page 49.

* During FY 2003, the Department of Public Safety was renamed the Department of Safety and Homeland Security

** For FY 2006, the Department of Administrative Services was eliminated. Component units of the department were reallocated to the Department of State and to the Executive Department.

Note: Before publishing the FY 2003 edition, the State Budget Office revised data to more accurately reflect position levels. As such, historical data appearing in Fiscal Notebook editions printed prior to FY 2003 may differ from data presented in the above table.